

Objective	Key Actions	Allocated Funding	Anticipated Outcomes
Objective Ensure all children have access to two high quality PE lessons for a minimum of 2 hours per week	Key Actions - Every class to have specific timetabled slots with PE delivered by specialist teachers - Year 4 to start swimming lessons for a term each before Year 6 go for half a term each in the summer term - Reception to have designated PE slots in the KS1 Hall to ensure they have physical exercise planned into their timetables - Planning to be evaluated and discussed with PE subject lead to ensure coverage and skills progression as well as offering a wide range of sports/activities	PE teaching Assistant £2,500	Anticipated Outcomes - Through specialist teaching and support, children making at least good progress - For children's skills to progress in line with the PE progression document - Early intervention for children requiring support - Planning and lessons to consider specific needs of children in different classes across the school. Adaptations seen in delivery of activities - Year 6 swimming progress with an increase in end of year % for each statement from the
Increase opportunities for activities during lunch times across the school	- Re-introduce Playground Pals (Years 5 and 6) so that KS1 and Foundation Stage children can get structured lunch time sporting — or active — activities - Have a rota for football and other sports activities on the Key Stage 2 playground at lunch time. Equipment to be made available for children to use. Rota to also be created for the apparatus - Potential for some house events to take place at lunch times	PE Teaching Assistant £1,750	National Curriculum - Children being more active during lunch times - Increased focus on PE across the school with children excited to take part in peer led activities in KS1 and FS - Children being active for longer periods of the school day - Further opportunities for children to take part in sports or active activities
	sed across the school as a tool for whole school i	1	
Objective	Key Actions	Allocated Funding	Anticipated Outcomes
Develop a house competition schedule for Years 1-6 providing a competitive side to the house system	- Plan which events will take place each half term and for which year group. Need to consider where and when these will take	PE Teaching Assistant £1,500	- More events offered across the school leading to an increase in pupil participation in competitive sports
	place - Ensure that events are mixed (boys and girls) to give equal opportunities, as well as inclusive	Staff hours to run events £500	 Opportunities for all children to take part in house events Profile of the house system increased and children enthusiastic to take part in events



	- Include SEND specific events to increase		- SEND specific events included on the calendar	
	opportunities for children with SEND		to ensure opportunities for all children to take	
			part in the house events	
Re-introduce Playground Pals to provide further	- Train up children in Year 5 and 6 to run		- Older pupils to be seen as role-models to	
active opportunities for Foundation Stage and	Playground Pals activities in KS1 and		younger pupils	
Key Stage 1 during lunch times	Reception at lunch time (this will ensure		- Increased opportunities for KS1 and FS to take	
	activities take place for all year groups in		part in active activities	
	KS1/FS and not be impacted by children's		- Sense of community created again with KS2	
	lunch slots)		pupils helping younger pupils stay active	
	- Designated member of staff to organise		- Leadership skills improved in Playground Pals	
	schedule and equipment for the children to		as well as communication skills	
	use		- KS2 pupils taking ownership of their	
			Playground Pals roles and responsibilities	
Introduce a PE board which shares events and	- PE team to signpost children to the board so		- An area where children can see what clubs	
clubs information	they can see information		are run and check details	
	- Include club details eg. days, times, who is in		- Profile of PE increased and all club and event	
	the club		information shared so children and staff can	
	- Also display any events taking place with		find out key information	
	selected children for that event. Teachers can			
	then advise children to look at the board			
	rather than try and find a member of the PE			
	team			
Share sporting achievements and participation	- Staff to take audio-visual equipment to	IPod Touch	- Parents being informed more regularly of	
via social media so parents and the wider	events so that uploads can be made	£185	successes outside of the classroom and seeing	
school community can see the impact sport has	immediately and shared with the school		the profile of sport being raised via social	
in school	community		media platforms	
	- Event photos and results can be sent in to be		- Technology being used to ensure profile of	
	included in the school's weekly newsletter		sport is raised and shared with the school	
	- Website to be used to share photos and		community	
	results, as well as in school assemblies			
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport				
Objective	Key Actions	Allocated Funding	Anticipated Outcomes	
Member of the PE team to attend subject	- Place to be booked for each PE Network	Network meetings	- Staff have current up to date knowledge	
network meetings to stay up to date with	Meeting	and PE CPD	which will allow the school to retain its	
current developments in PE and the School		£350	Platinum School Games Mark	
Games				



100 200 100 100 100 100 100 100 100 100			-
	- Information to be disseminated to rest of the		- Lesson planning and assessment adapted to
	PE team and the PE subject lead to inform		ensure any changes/updates are included
	next steps		- Continue to enter all possible School Games
	- Planning and event preparation to be		events and be aware of any updates or new
	adjusted accordingly when new information		events
	made available		
Offer two Outdoor Learning days across the	- Two designated outdoor learning days		- Inclusion of the whole school in active,
school year where class teachers plan in	planned into the school calendar		outdoor learning
sessions with PE links to increase the amount of	- Information to be sent out to class teachers		- Profile of PE expanded via these outdoor
time children are active on those days	with ideas of what sports based activities		learning days
	could be used to support learning in other		- Children becoming enthused in their learning
	curriculum areas		via outdoor activities and enrichment of other
	- Monitor activities year groups are delivering		curriculum areas
	to ensure links to PE made		- Class teachers embracing and promoting the
			importance of active learning
Indicator 4: Broader experience of a range of spo	orts and activities offered to all pupils		
Objective	Key Actions	Allocated Funding	Anticipated Outcomes
Introduce morning clubs to increase the	- Identify key clubs to target certain children	PE Teacher	- Increased opportunities for Bushmead pupils
number of opportunities children have to take	with (start with cricket due to indoor league)	£800	to take part in sporting activities
part in a range of sporting activities	- Offer at least one morning club each half		- A link between clubs and competition/event
	term	PE Coach	performance
		£500	
Offer a broad range of active after-school clubs	- PE subject lead and PE team to decide core	PE Coach	- Children across all year groups in the school
from Year R - 6	clubs that will be run by the team	£3,300	having opportunities to attend clubs
	- Full-time staff to have directed hours		- Staff engaging in the importance of children
	dedicated for clubs	PE Teaching	getting active opportunities outside of the
	- Utilise recently purchased clubs equipment	Assistant	classroom and PE lessons
	to offer varied sports (multi-sports, fitness,	£2,000	- Increase in the number of pupils attending
	dodgeball, rounders etc)		after-school clubs
Provide additional swimming sessions (on top	- Year 6 to swim in the summer term	Yr 6 Swimming	- Accurate assessment of swimming at the end
of those offered as part of the National	(2xclasses summer 1, 2x classes summer 2)	£4,300	of KS2
Curriculum) for Year 6 pupils so accurate end of	- Sessions to be used to assess pupils against		- Further development of a core skill
Key Stage assessment can take place	the National Curriculum statements		
Indicator 5: Increased participation in competitive sport			
Objective	Key Actions	Allocated Funding	Anticipated Outcomes
-	•		-



Aspire, Create, Excel	,		•
PE team to enter into as many School Games	- Ensure School Games affiliation fee is paid	School Games	- High level of pupil participation in competitive
and Inter-School activities as possible across the	- PE team and PE subject lead to look at the	Affiliation Fee	events and opportunities for pupils to compete
school year	School Games schedule and enter events each	£290	- Opportunities available for pupils with SEND
	term		and further progress on ensuring higher levels
	- Ensure entry into SEND specific events		of pupil premium pupils' participation
	- Use of school mini-bus to get children to and		
	from events	Minibus	
	- Consider staffing for events to ensure	£4,700	
	participation		
Create a House Competition calendar including	- Have core events that will take place for each	(PE Teaching	- Increased opportunities within school for
a range of sporting events across years 1-6	year group	Assistant and Staff	children to take part in competitive events
	- Refer to school calendar and club calendar to	costs as stated in	- Further the profile of the house system and
	see when events can take place	Indicator 2,	PE across the school
	- Year 6 helpers to help run events	objective 1)	- An inclusive house system
	- Ensure events are mixed (boys and girls)		
Increase the number of Pupil Premium and	- PP representation at every event		- Further opportunities for SEND and PP pupils
SEND pupils participating in competitive events	- SEND specific events to be entered		- A better understanding of what opportunities
	- Monitor event registers and club registers to		PP children and SEND children have with
	track PP participation levels as well as SEND		regard to sport and PE

Academic Year:	2022-2023	
Total Funding Allocation:	£22,646	
Projected Funding Spend:	£22,675 (projected overspend of £29)	